

I-1. Each Elementary School - Total School Spending

GREENWOOD #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	251						
Total		\$ 1,649,243	100.0%	\$ 6,571	\$ 7,242	-9.3%	73.9%
Instruction		\$ 1,271,293	77.1%	\$ 5,065	\$ 5,631	-10.1%	57.0%
Face-to-Face Teaching		\$ 1,202,685	72.9%	\$ 4,792	\$ 5,389	-11.1%	53.9%
Instructional Teachers		1,105,505	67.0%	4,404	4,846	-9.1%	49.5%
Substitutes		8,787	0.5%	35	52	-32.1%	0.4%
Instructional Paraprofessionals		88,392	5.4%	352	492	-28.4%	4.0%
Classroom Materials		\$ 68,609	4.2%	\$ 273	\$ 243	12.6%	3.1%
Pupil-Use Technology & Software		9,036	0.5%	36	37	-1.4%	0.4%
Instructional Materials, Trips & Supplies		59,572	3.6%	237	206	15.1%	2.7%
Instructional Support		\$ 76,469	4.6%	\$ 305	\$ 450	-32.2%	3.4%
Pupil Support		\$ 53,784	3.3%	\$ 214	\$ 282	-24.1%	2.4%
Guidance & Counseling		8,453	0.5%	34	67	-49.9%	0.4%
Library & Media		36,394	2.2%	145	145	-0.1%	1.6%
Extracurricular		366	0.0%	1	1	-0.1%	0.0%
Student Health & Services		8,571	0.5%	34	68	-50.0%	0.4%
Teacher Support		\$ 5,818	0.4%	\$ 23	\$ 19	21.9%	0.3%
Curriculum Development		3,252	0.2%	13	13	-0.1%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	7	3	159.1%	0.1%
Sabbaticals		769	0.0%	3	3	-6.6%	0.0%
Program Support		\$ 16,867	1.0%	\$ 67	\$ 148	-54.7%	0.8%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		16,867	1.0%	67	124	-46.0%	0.8%
Operations		\$ 186,434	11.3%	\$ 743	\$ 748	-0.7%	8.4%
Non-Instructional Pupil Services		\$ 66,897	4.1%	\$ 267	\$ 269	-0.9%	3.0%
Transportation		63,073	3.8%	251	248	1.2%	2.8%
Food Service		3,824	0.2%	15	21	-26.3%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 119,537	7.2%	\$ 476	\$ 479	-0.6%	5.4%
Building Upkeep, Utilities & Maintenance		119,537	7.2%	476	479	-0.6%	5.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,047	7.0%	\$ 458	\$ 413	10.9%	5.2%
School Management		\$ 115,047	7.0%	\$ 458	\$ 413	10.9%	5.2%
Principals & Assistant Principals		85,469	5.2%	341	295	15.3%	3.8%
School Office		29,577	1.8%	118	118	-0.2%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%